

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| Table of Contents: | | Page No. | 2014 Adopted Budget | | |
|---|---------------|-------------|--------------------------------------|----------------------------------|--|
| | | | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2014 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 19-3622 | 6 | 62,600 | 56,559 | 5.998 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | XXXXXXXXXX | | 62,600 | 56,559 | 5.998 |
| Budget Summary | | 7 | Is a Resolution required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | 9429093 |
| Resolution | | | | | Nov. 1, 2014 Total Assessed Valuation |

Assisted by:

Address:

Email:

[Handwritten signatures]
Peggy Palmer

Attest: *[Signature]*
County Clerk



[Handwritten signature]
Governing Body

Fire District #5
Butler County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|--|-------------------|----------------|
| 1. Total Tax Levy Amount in 2013 Budget | | + \$ 57,485 |
| 2. Debt Service Levy in 2013 Budget | | - \$ 0 |
| 3. Tax Levy Excluding Debt Service | | \$ 57,485 |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013: | + 11,518 | |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + 227,505 | |
| 5b. Personal Property 2012 | - 212,783 | |
| 5c. Increase in Personal Property (5a minus 5b) | + 14,722 | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2013: | 1,150,084 | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | 1,176,324 | |
| 8. Total Estimated Valuation July, 1, 2013 | 9,448,509 | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | 8,272,185 | |
| 10. Factor for Increase (7 divided by 9) | 0.14220 | |
| 11. Amount of Increase (10 times 3) | | + \$ 8,175 |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | \$ 65,660 |
| 13. Debt Service Levy in this 2014 Budget | | 0 |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | 65,660 |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #5
Butler County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

| 2013 Budgeted Funds | Tax Levy Amount in 2012 Budget | Allocation for Year 2014 | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 57,485 | 5,454 | 91 | 320 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 57,485 | 5,454 | 91 | 320 |

County Treas MVT Estimate 5,454

County Treas RVT Estimate 91

County Treas 16/20 M Vehicle Tax Estimate 320

MVT Factor 0.09487

RVT Factor 0.00158

16/20M Factor 0.00557

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2012 | Current Amount for 2013 | Proposed Amount for 2014 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
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| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

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STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2013 | Date Due | | Amount Due 2013 | | Amount Due 2014 | |
|---------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| Series 2003 | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #5
Butler County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2014

| Adopted Budget General | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 2,454 | 154 | 1,485 |
| Receipts: | | | |
| Ad Valorem Tax | 54,814 | 57,485 | xxxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 2,669 | | |
| Motor Vehicle Tax | 6,297 | 5,966 | 5,454 |
| Recreational Vehicle Tax | 104 | 132 | 91 |
| 16/20M Vehicle Tax | 348 | 348 | 320 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 64,230 | 63,931 | 5,865 |
| Resources Available: | 66,684 | 64,085 | 7,350 |
| Expenditures: | | | |
| Contractual Agreement | 66,530 | 62,600 | 62,600 |
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| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 66,530 | 62,600 | 62,600 |
| Unencumbered Cash Balance Dec 31 | 154 | 1,485 | xxxxxxxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 66,530 | 62,600 | xxxxxxxxxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 62,600 |
| Tax Required | | | 55,250 |
| Delinquent Comp Rate: 2.4% | | | 1,309 |
| Amount of 2013 Ad Valorem Tax | | | 56,559 |

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Fire District #5
Butler County

will meet on 08-13-2013 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2012 | | Current Year Estimate for 2013 | | Proposed Budget Year for 2014 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Estimate Tax Rate* |
| General | 66,530 | 6.437 | 62,600 | 6.125 | 62,600 | 56,559 | 5.986 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 66,530 | 6.437 | 62,600 | 6.125 | 62,600 | 56,559 | 5.986 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 66,530 | | 62,600 | | 62,600 | | |
| Total Tax Levied | 56,901 | | 57,485 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 8,839,077 | | 9,387,395 | | 9,448,509 | | |

Outstanding Indebtedness,

| Jan 1, | 2011 | 2012 | 2013 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Don Engels
Clerk of Butler County